

GENERAL BUDGET FOR THE TWENTY-SECOND FINANCIAL PERIOD (1940)

I. STATEMENT OF EXPENDITURE AND INCOME

A. EXPENDITURE	Totals		B. INCOME	Totals	
	Swiss francs			Swiss francs ¹	Gold francs ²
I. Secretariat.			I. Secretariat.		
Ordinary expenditure	12,232,359		I. Special Grants:		
Work covered by special grants	96,775		Analytical research work . . .	96,775	
Permanent equipment	93,650		2. Income of Rockefeller Library		
Library expenditure met out of the Rockefeller Endowment Fund	68,000		Endowment Fund	68,000	
		12,490,784	3. Miscellaneous Receipts:		
II. International Labour Orga-			(a) Sale of publications	120,000	
nisation (see page 443).			(b) Interest	1,000	
Ordinary expenditure	7,888,000		(c) Miscellaneous receipts . . .	13,500	
Permanent equipment	20,000		(d) Sale of photographs and films	500	
		7,908,000		135,000	
III. Permanent Court of Inter-			4. Special contributions from		
national Justice (see page 453)			States	69,052	
Ordinary expenditure	2,497,944		5. Contribution from the Gua-		
Permanent equipment	4,800		rantee Fund	1,350,000	
		2,502,744	II. International Labour Orga-		
IV. Permanent Central Opium			nisation.		
Board		104,987	I. Contributions from States		
V. International Assistance to			<i>Members of the International</i>		
Refugees.			<i>Labour Organisation, but not</i>		
Grant by the League		224,450	<i>members of the League</i> . . .		1,065,487
VI. Buildings at Geneva.			2. Miscellaneous Receipts . . .	50,000	
Wireless Station		51,300	III. Permanent Court of Inter-		
VII. Pensions.			national Justice.		
Net expenditure	1,563,476		(a) Miscellaneous receipts . . .	60	
Balance met from special contri-			(b) Contributions by non-mem-		
butions	108,049		ber States	8,402	
		1,671,525	(c) Contribution from the Gua-		
VIII. Settlement of the Assy-			rantee Fund	95,640	
rians of Iraq.			(d) Contributions by non-mem-		
Grant by the League		—	ber States received in 1937	15,004	
IX. Fund at the Disposal of the				119,106	
Supervisory Commission to			IV. Pensions Fund.		
meet Expenditure resulting			<i>Contributions from States non-</i>		
from Currency Deprecia-			<i>members of the League.</i> . . .		76,424
tion.			V. Income Budget.		
Grant by the League		—	<i>Net amount to be borne by the</i>		
X. High Commissioner of the			<i>Members of the League</i> . . .		15,172,721
League at Danzig.					
Grant by the League		—			
XI. New York World's Fair.					
Participation of the League . .		—			
			Total Income	24,953,790	16,314,632 ²
Total Expenditure		24,953,790			

It will be noted that the sum to be allocated among the Members of the League amounts to 21,451,408 Swiss francs, equivalent to 15,172,720.95 gold francs; this sum includes: 7,619,075.53 gold francs for the Secretariat; 4,492,528.15 gold francs for the International Labour Organisation, and 1,685,962.72 gold francs for the Permanent Court of International Justice, the balance of 1,375,154.55 gold francs being allocated to pensions and miscellaneous activities.

¹ The receipts for which provision is made in the various expenditure budgets—which are drawn up in Swiss francs or in Dutch florins—are shown in the column "Swiss francs"; the receipts such as the contributions of the States Members—which are due in gold francs—are shown in the column "Gold francs".

² Or 23,065,857 Swiss francs at the present parity.

II. RÉSUMÉ GÉNÉRAL DES CONTRIBUTIONS ORDINAIRES

Etats Ordre alphabétique français	Unités pour 1940 conformément aux recommandations de la Commission de répartition des dépenses (doc. A.II.1939)	Contribution afférente à 1940	Contribution afférente à 1939	Répartition de l'excédent de 1937
	Units for 1940 in accordance with the recommendations of the Committee on the allocation of expenses (doc. A.II.1939)	Contribution payable for 1940	Contribution payable for 1939	Allocation of the 1937 surplus
Francs-or adoptés par la Société des Nations ¹				
1. Afghanistan	1	18 560.96	24 858.80	2 593.—
2. Union Sud-Africaine . . .	16	296 975.31	397 740.70	41 487.45
3. Albanie	1	18 560.96	24 858.80	2 593.—
4. République Argentine . . .	21	389 780.11	571 752.25	59 638.20
5. Australie	23	426 902.04	571 752.25	59 638.20
Autriche	—	—	—	—
6. Belgique	19	352 658.19	472 317.05	49 266.35
7. Bolivie	2	37 121.92	49 717.60	5 185.90
8. Royaume-Uni	108	2 004 583.45	2 684 749.65	280 040.40
9. Bulgarie	4	74 243.84	99 435.15	10 371.85
10. Canada	35	649 633.53	870 057.75	90 753.85
11. Chili	3.344262 ²	62 072.69	198 870.35	20 743.75
12. Chine	42	779 560.23	1 044 069.30	108 904.60
13. Colombie	5	92 804.81	124 293.95	12 964.85
14. Cuba	5	92 804.81	124 293.95	12 964.85
15. Danemark	12	222 731.50	298 305.50	31 115.55
16. République Dominicaine . .	1	18 560.96	24 858.80	2 593.—
17. Egypte	12	222 731.50	298 305.50	26 026.09
18. Equateur	1	18 560.96	24 858.80	2 593.—
19. Espagne	40	742 438.30	994 351.70	103 718.60
20. Estonie	3	55 682.88	74 576.40	7 778.90
Ethiopie	—	—	49 717.60	5 185.90
21. Finlande	10	185 609.58	248 587.95	25 929.70
22. France	80	1 484 876.61	1 988 703.45	207 437.35
23. Grèce	6	111 365.73	174 011.55	18 150.75
Guatemala	—	—	—	—
24. Haïti	1	18 560.96	24 858.80	2 593.—
Honduras	—	—	—	—
25. Hongrie	8	148 487.65	198 870.35	20 743.75
26. Inde	48	890 925.99	1 218 080.85	127 055.35
27. Irak	3	55 682.88	74 576.40	7 778.90
28. Iran	5	92 804.81	124 293.95	12 964.85
29. Irlande	10	185 609.58	248 587.95	25 929.70
Italie	—	—	1 405 713.65	146 626.90
30. Lettonie	3	55 682.88	74 576.40	7 778.90
31. Libéria	1	18 560.96	24 858.80	2 593.—
32. Lithuanie	2	37 121.92	99 435.15	10 371.85
33. Luxembourg	1	18 560.96	24 858.80	2 593.—
34. Etats-Unis du Mexique . . .	11	204 170.54	323 164.30	33 708.55
Nicaragua	—	—	—	—
35. Norvège	9	167 048.61	223 729.15	23 336.70
36. Nouvelle-Zélande	8	148 487.65	198 870.35	20 743.75
37. Panama	1	18 560.96	24 858.80	2 593.—
38. Pays-Bas	24	445 463.—	596 611.03	62 231.18
39. Pérou	5	92 804.81	124 293.95	12 964.85
40. Pologne	32	593 950.65	795 481.35	82 974.90
41. Portugal	8	148 487.65	198 870.35	20 743.75
42. Roumanie	19	352 658.19	472 317.05	49 266.35
Salvador	—	—	15 051.50	1 569.95
43. Suède	19	352 658.19	472 317.05	49 266.35
44. Suisse	17	315 536.27	422 599.50	44 080.45
45. Tchéco-Slovaquie	(1)	(18 560.96)	621 469.85	64 824.20
46. Thaïlande	5	92 804.81	149 152.75	15 557.80
47. Turquie	10	185 609.58	248 587.95	25 929.70
48. U.R.S.S. ³	94	1 744 730.03	2 336 726.55	243 738.85
49. Uruguay	4	74 243.84	99 435.15	10 371.85
50. Venezuela	2.109290 ⁴	39 150.44	99 435.15	10 371.85
51. Yougoslavie	17	315 536.27	422 599.50	44 080.45
Total	817.453552	15 172 720.95 ⁵	22 799 327.18	2 373 058.77

¹ Le « franc-or adopté par la Société des Nations », lequel, jusqu'au 26 septembre 1936, avait la même valeur que le franc suisse, équivaut à 0,2903225 gramme d'or fin (ou à 0,3225806 gramme d'or au titre de 900 millièmes).

² Soit à raison de huit unités jusqu'à la date d'expiration du préavis de retrait (1^{er} juin 1940).

³ Après que l'Assemblée eût approuvé le barème de contributions pour 1940, le Conseil a décidé, le 14 décembre 1939, que « l'Union des Républiques soviétiques socialistes... ne fait plus partie de la Société ».

⁴ Soit à raison de quatre unités jusqu'à la date d'expiration du préavis de retrait (11 juillet 1940).

⁵ Le total de 15.172.720,95 francs-or — soit de 21.451.408 francs suisses — tient déjà compte des versements qu'effectueront, au titre de l'Organisation internationale du Travail, le Brésil, le Japon, les Etats-Unis d'Amérique, le Chili et le Venezuela.

II. GENERAL SUMMARY OF ORDINARY CONTRIBUTIONS

Contribution nette afférente à 1939	Contribution nette afférente à 1938	Recettes en 1938 — Income during 1938		States French alphabetical order
		Versements afférents à 1938 Payments for 1938	Versements afférents aux exercices antérieurs à 1938 Payments in respect of years prior to 1938	
Gold francs adopted by the League of Nations ¹				
22 265.80	22 288.95	22 288.95	7 880.48	Afghanistan
356 253.25	356 623.60	356 623.60		Union of South Africa
22 265.80	22 288.95	22 288.95	4 000.—	Albania
512 114.05	512 646.45	512 646.45		Argentina
512 114.05	512 646.45	512 646.45		Australia
—	222 889.80	—		Austria
423 050.70	423 490.60	423 490.60		Belgium
44 531.70	44 577.95	—		Bolivia
2 404 709.25	2 407 209.50	2 407 209.50		United Kingdom
89 063.30	89 155.90	89 155.90	23 435.80	Bulgaria
779 303.90	780 114.20	780 114.20		Canada
178 126.60	178 311.80	178 311.80		Chile
935 164.70	936 137.10	—		China
111 329.10	111 444.90	111 444.90		Colombia
111 329.10	111 444.90	—	27 821.03	Cuba
267 189.95	267 467.75	267 467.75		Denmark
22 265.80	22 288.95	22 288.95	2 000.—	Dominican Republic
272 279.41	291 918.70	291 918.70		Egypt
22 265.80	22 288.95	—		Ecuador
890 633.10	891 559.10	—		Spain
66 797.50	66 866.95	66 866.95		Estonia
44 531.70	44 577.95	—	7 667.20	Ethiopia
222 658.25	222 889.80	222 889.80		Finland
1 781 266.10	1 783 118.20	1 783 118.20		France
155 860.80	156 022.85	—	58 038.74	Greece
—	8 854.50	8 854.50	49 640.44	Guatemala
22 265.80	22 288.95	—	23 060.45	Haiti
—	11 602.45	—		Honduras
178 126.60	178 311.80	178 311.80	35 188.55	Hungary
1 091 025.50	1 092 159.85	1 092 159.85		India
66 797.50	66 866.95	—	34 590.73	Iraq
111 329.10	111 444.90	—		Iran
222 658.25	222 889.80	222 889.80		Ireland
1 259 086.75	1 337 338.60	1 337 338.60		Italy
66 797.50	66 866.95	66 866.95		Latvia
22 265.80	22 288.95	22 247.87	1 572.65	Liberia
89 063.30	89 155.90	44 577.95	23 060.52	Lithuania
22 265.80	22 288.95	22 288.95		Luxemburg
289 455.75	289 756.70	—		Mexico
—	10 808.60	10 808.60	1 305.10	Nicaragua
200 392.45	200 600.80	200 600.80		Norway
178 126.60	178 311.80	178 311.80		New Zealand
22 265.80	22 288.95	—		Panama
534 379.85	534 935.45	534 935.45		Netherlands
111 329.10	111 444.90	111 444.90	25 118.95	Peru
712 506.45	713 247.25	713 247.25	121 149.06	Poland
178 126.60	178 311.80	178 311.80		Portugal
423 050.70	423 490.60	397 198.57	71 926.39	Roumania
13 481.55	22 288.95	13 943.81	16 492.69	Salvador
423 050.70	423 490.60	423 490.60		Sweden
378 519.05	378 912.60	378 912.60		Switzerland
556 645.65	557 224.40	417 918.27		Czecho-Slovakia
133 594.95	133 733.75	133 733.75		Thailand
222 658.25	222 889.80	70 924.81		Turkey
2 092 987.70	2 095 163.82	2 095 163.82		U.S.S.R.
89 063.30	89 155.90	—		Uruguay
89 063.30	89 155.90	89 155.90		Venezuela
378 519.05	378 912.60	245 032.07	140 953.59	Yugoslavia
20 426 268.41	20 806 753.97	17 259 442.72	674 902.37	Total
		Total des recettes en 1938	• • 17 934 345.09	
		Total income in 1938		

¹ The "gold franc adopted by the League of Nations", which, up to September 26th, 1936, was on a parity with the Swiss franc, is the equivalent of 0.2903225 of a gramme of fine gold (or 0.3225806 of a gramme of gold 90% fine).

² On the basis of eight units up to the expiry of the notice of withdrawal (June 1st, 1940).

³ After the Assembly had approved the scale of contributions for 1940, the Council decided, on December 14th, 1939, "that the Union of Soviet Socialist Republics is no longer a Member of the League".

⁴ On the basis of four units up to the expiry of the notice of withdrawal (July 11th, 1940).

⁵ The total of 15,172,720.95 gold francs—the equivalent of 21,451,408 Swiss francs—already takes account of the payments to be made in respect of the International Labour Organisation by Brazil, Japan, the United States of America, Chile and Venezuela.

III. EXPENDITURE BUDGET

	Estimates			Expenditure 1938
	1940 Reduced	1940 Original	1939	
	Swiss francs			
Part I. Secretariat (See page 433.)	10,771,957	12,944,215	16,188,063	13,565,610
Part II. International Labour Orga- nisation (See page 443.)	6,351,600	7,347,422	8,394,243	8,179,460
Part III. Permanent Court of Interna- tional Justice ¹ (See page 453.)	2,383,638	2,975,686	2,839,689	2,661,703
Part IV. Permanent Central Opium Board. (See Schedule A, page 439.)	104,987	121,185	126,399	101,060
Part V. International Assistance to Refugees (See Schedule B, page 439.)	224,450	269,500	269,500	279,555 ^a
Part VI. Buildings at Geneva:				
1. Terminable annuity . .	—	—	1,375,000	1,375,000
2. Wireless Station; Trad- ing account and techni- cal work	51,300	59,000	209,000	201,919
Part VII. Pensions (See Schedule C, page 439.)	1,563,476	1,614,980	1,710,118	1,619,231
Part VIII. Settlement of the Assyrians of Iraq	—	—	150,000	114,841
Part IX. Fund at the disposal of the Supervisory Commission for expenditure resulting from currency depreciation 1,300,000				
<i>Less, for 1938:</i>				
Lump-sum reduction	260,000			9,709
Part X. High Commissioner of the League at Danzig	—	72,000	72,000	72,000
Part XI. New York World's Fair; Par- ticipation of the League	—	—	900,000	—
Total Budget	21,451,408	25,403,988	32,234,012	28,180,088

¹ The rate of exchange adopted for the conversion of the estimate from florins into Swiss francs was 1 florin = 2.40 Swiss francs for 1938, 1 florin = 2.42 Swiss francs for 1939 and 1 florin = 2.40 Swiss francs for 1940.

² Including credits for (or expenditure of) the Nansen International Office for Refugees and the High Commission for Refugees coming from Germany, the work of which came to a close on December 31st, 1938, and which are, therefore, no longer shown separately in the budget.

Part I.

SECRETARIAT

A. INTRODUCTORY NOTE

1. Explanations concerning the circumstances in which the 1940 budget was prepared and adopted by the Assembly will be found in the general report of the Fourth Committee (pages 417 to 427 of this document) and in the first and third reports of the Supervisory Commission (documents A.5 and A.5(b).1939.X).

As is explained in paragraphs 4 and 5 of the general report, two different budgets were prepared in respect of 1940: the "original" estimates were distributed to the Members of the League last June in accordance with the Financial Regulations and the "reduced" estimates were issued in October in pursuance of decisions taken by the Supervisory Commission at its September and October sessions. The credits approved by the Assembly are those shown in the column "1940 reduced estimates".

2. As compared with previous years, the following changes have been made in the form of the budget:

(a) All provisions for *meetings* have been grouped in one global sum. This has made it possible to eliminate credits in respect of Items 1 (Assembly), 2 (Council), 20 (Supervisory Commission), 21 (Committee on Allocation of Expenses) and 22 (Contributions Committee), and to reduce the total provision for meetings from 984,987 Swiss francs for 1939 to 737,000 francs.

As regards Items 1 and 2, the part of the credit which did not actually relate to meetings was transferred to Items 5 (Contingent Credit) and 14 (Printing).

(b) A similar grouping of credits was adopted in regard to *printing*, and the total provision was reduced from 1,064,655 Swiss francs for 1939 to 800,000 Swiss francs.

3. Item 5 (Contingent Credit) is designed to meet such expenses as may arise, but which are, in the present changing circumstances, unforeseeable. It will be noted that this credit, for which 1,500,000 Swiss francs is provided, is offset, to the extent of a million, by a lump-sum deduction.

4. The lump-sum deductions remain fixed at the same total of 1,350,000 francs. Should circumstances make it necessary to spend the full amount of the credits included in chapters from which lump-sum deductions were made, the Secretary-General would find in the Guarantee Fund—set up to meet this contingency—the additional sums required to defray the expenditure authorised by the Assembly.

5. The total credit provided for Item 11 (Salaries) amounts to 6,706,179 Swiss francs, as compared with 9,667,822 francs for 1939, and an actual expenditure of 8,739,304 francs in 1938; over the original budget for 1940, the reduction is 1,259,676 Swiss francs.

At the present stage in the work of retrenchment, it would not be possible to draw up, as in previous budgets, a schedule giving full details concerning posts and salaries. Information concerning the present position is given in paragraph 13 of the general report (page 419) and the establishment for which provision was made in the original budget is shown in Schedule B reproduced on pages 15 to 28 of document A.4.1939.X; that schedule is to be considered as temporarily representing the organisation of the Secretariat, subject, of course, to the proviso that a minimum saving of 1,259,676 Swiss francs and of the corresponding number of posts is to be made therein in 1940.

B. SUMMARY OF CHAPTERS

Chapter	Estimates			Expenditure 1938
	1940 Reduced	1940 Original	1939	
	Swiss francs			
I. Assembly, Council, Conferences and Committees (See page 435.)	1,237,000	1,568,129	1,803,612	796,618
II. Investigations, Enquiries and Liaison (See page 435.)	1,078,500	1,301,770	2,398,751	2,094,203
III. Salaries and General Services (See page 436.)	8,556,859	10,281,218	12,108,550	10,900,493
IV. Work covered by Special Grants (See page 438.)	—	—	—	—
V. Profit and Loss on Exchange (See page 438.)	—	—	—	14,842
VI. Supervision of Revenue and Expenditure (See page 438.)	10,000	11,000	11,000	7,918
VII. Permanent Equipment, etc. (See page 438.)	93,650	158,650	173,650	155,731
Total	<u>10,976,009</u>	<u>13,320,767</u>	<u>16,495,563</u>	<u>13,969,805</u>
<i>Less:</i>				
Revenue.				Revenue 1938
(a) Sale of publications	120,000	260,000	260,000	268,788
(b) Sale of photographs, postcards and cinematograph films	500	10,000	20,000	1,071
(c) Miscellaneous cash receipts	13,500	36,500	26,500	32,010
(d) Interest earned	1,000	1,000	1,000	1,946
(e) Special contribution from States	69,052	69,052	—	100,380
	<u>204,052</u>	<u>376,552</u>	<u>307,500</u>	<u>404,195</u>
Net Budget	<u>10,771,957</u>	<u>12,944,215</u>	<u>16,188,063</u>	Net Expenditure 1938 <u>13,565,610</u>

C. LIST OF ITEMS

	Estimates			Expenditure 1938
	1940 Reduced	1940 Original	1939	
Swiss francs				
CHAPTER I				
Assembly, Council, Conferences and Committees.				
1. Assembly	—	—	—	—
2. Council	—	—	—	—
3. Conferences	—	72,970	190,500	8,048
4. Assembly, Council and Committees . . .	737,000	867,034	984,987	535,654
5. Contingent credit	1,500,000	1,628,125	1,628,125	252,916
TOTAL OF CHAPTER I	2,237,000	2,568,129	2,803,612	796,618
Less: Lump-sum deduction	1,000,000	1,000,000	1,000,000	
NET TOTAL OF CHAPTER I	1,237,000	1,568,129	1,803,612	
CHAPTER II				
Investigations, Enquiries and Liaison.				
6. Miscellaneous Enquiries and Liaison.				
(a) Economic and Financial Questions (studies, investigations and temporary collaborators)	25,000	30,000	33,000	—
(b) Transit (settlement of disputes)	20,000	20,000	20,000	—
(c) Conference of Government Press Bureaux and of Press representatives; Co-operation of the Secretariat	—	I	500	—
(d) New York World's Fair; League participation	—	—	—	300,000
(e) Traffic in Women: Eastern Bureau; study mission	—	I	I	—
	45,000	50,002	53,501	300,000
7. International Health Organisation.				
(a) Contribution to Eastern Bureau ¹	125,000	125,000	125,000	125,000
(b) International biological standardisation	65,000	65,000	50,000	65,000
(c) Investigations, technical enquiries and special studies . .	50,500	50,500	41,950	26,719
(d) Liaison between the various National Health Services, etc.	—	38,000	30,000	22,151
	240,500	278,500	246,950	238,870
8. Correspondents, Temporary Collaborators and Research Students.				
(a) Correspondents	60,000	70,000	70,000	24,217
(b) Temporary collaborators:				
(i) Salaries	75,000	90,000	90,000	49,112
(ii) Travelling expenses . .	33,000	40,000	40,000	11,387
(c) Research students	25,000	45,000	45,000	35,259
	193,000	245,000	245,000	119,975

¹ The balance of the expenditure is met by several Eastern Governments.

	Estimates			Expenditure 1938
	1940 Reduced	1940 Original	1939	
Swiss francs				
9. Technical Collaboration.				
(a) China	375,000	450,000	1,500,000	1,202,557
(b) Latin America	85,000	100,000	100,000	120,399
(c) Contribution to the Inter- national Centre for Leprosy Research at Rio de Janeiro .	—	—	50,000	—
	<u>460,000</u>	<u>550,000</u>	<u>1,650,000</u>	<u>1,322,956</u>
10. Expenses of Officials travelling on duty, including insurance	<u>190,000</u>	<u>228,268</u>	<u>253,300</u>	<u>112,402</u>
TOTAL OF CHAPTER II	1,128,500	1,351,770	2,448,751	2,094,203
Less: Lump-sum deduction	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
NET TOTAL OF CHAPTER II . . .	1,078,500	1,301,770	2,398,751	

CHAPTER III

Salaries and General Services.

11. Salaries, Wages and Allowances¹ . .	<u>6,706,179</u>	<u>7,965,855</u>	<u>9,667,822</u>	<u>8,739,304</u>
12. Staff Expenses.				
(a) Entertainment allowances; general fund	2,000	15,000	26,400	6,328
(b) Contribution to Staff Provident Fund	12,350	14,000	15,000	14,594
(c) Special staff charges	225,500	235,300	102,940	173,790
1. Indemnities 180,000				
2. Reserve Fund for Death and Invalidity Fund . 8,000				
3. Contribution to Sickness Insurance Association 25,000				
4. Fidelity guarantee. . . 4,000				
5. Welfare 2,000				
6. Recruitment of staff (ad- vertising, expenses of examinations, special travelling) —				
7. Medical examinations . 500				
8. Expenses of the Admi- nistrative Tribunal . 5,000				
9. Indemnities granted by the Administrative Tribunal 1,000				
(d) Removal expenses	190,000	190,000	119,500	109,148
(e) Travelling expenses of officials return- ing home on leave	80,000	100,000	133,500	68,225
(f) Travelling expenses of families of officials proceeding home on leave .	<u>45,000</u>	<u>55,000</u>	<u>75,000</u>	<u>30,852</u>
	<u>554,850</u>	<u>609,300</u>	<u>472,340</u>	<u>402,937</u>

¹ See note 5, page 433.

	Estimates			Expenditure 1938
	1940 Reduced	1940 Original Swiss francs	1939	
13. Office Expenses.				
A. Maintenance at Geneva	383,530	450,000	588,100	539,863
I. Maintenance, including repairs and renewals:				
(a) Building	35,000			
(b) Technical installations	35,000			
(c) Furniture and equipment	20,000			
(d) Grounds	25,000			
2. Water rates	10,500			
3. Light and power	50,000			
4. Heating	90,000			
5. Insurance	10,000			
6. Telephone: subscriptions, repairs and local calls	70,000			
7. Automobiles, etc.	7,500			
8. Uniforms, etc.	2,530			
9. Laundry; upkeep and renewal of linen	10,000			
10. Miscellaneous supplies, etc.	15,000			
11. Miscellaneous expenses	3,000			
B. Maintenance of Branch Offices	45,000	52,013	64,303	52,537
C. General Office Expenses	291,800	403,470	445,990	314,138
I. Stationery and stationery stores:				
(a) Ordinary	35,000			
(b) Supplies for the Duplicating Department	25,000			
2. Cables, telegrams, long-distance telephone calls	57,000			
3. Postage	110,000			
4. Freight and carriage	2,000			
5. Newspapers	13,000			
6. Subscriptions	18,700			
7. Press cuttings	8,500			
8. Courier service between Geneva and Paris	5,000			
9. Advertising, etc., for tenders	600			
10. Miscellaneous petty cash disbursements, including purchase of miscellaneous publications of non-capital value	2,000			
11. Broadcasting of League news	15,000			
D. Miscellaneous:				
(i) Publicity, etc., of the Sales Department	20,000	25,000	35,000	30,787
(ii) Unpaid Liabilities Fund	12,500	15,000	15,000	3,923
E. Unforeseen Expenses of the Secretariat	43,000	51,240	55,340	39,434
	<u>795,830</u>	<u>996,723</u>	<u>1,203,733</u>	<u>980,682</u>
14. Printing, etc.	800,000	1,009,340	1,064,655	777,570
TOTAL OF CHAPTER III	8,856,859	10,581,218	12,408,550	10,900,493
Less: Lump-sum deduction	300,000	300,000	300,000	
NET TOTAL OF CHAPTER III.	8,556,859	10,281,218	12,108,550	

CHAPTER IV

Work covered by Special Grants.

	Estimates			Expenditure 1938
	1940 Reduced	1940 Original	1939	
	Swiss francs			
15. Printing of Banking and Monetary Laws	—	—	2,000	1,587
16. Expenses of the Fiscal Committee in its study of international taxation problems	—	—	60,000	8,366
17. Analytical research work	96,775	96,775	82,500	84,928
TOTAL OF CHAPTER IV . .	96,775	96,775	144,500	94,881
Grants by the Rockefeller Foundation .	96,775	96,775	144,500	94,881
To be inserted in League Budget . . .	Nil	Nil	Nil	Nil

CHAPTER V

Profit and Loss on Exchange.

18. Loss on exchange	100,000	100,000	100,000	14,842
<i>Deduct:</i> Profit on exchange	100,000	100,000	100,000	—
TOTAL OF CHAPTER V	—	—	—	14,842

CHAPTER VI

Supervision of Revenue and Expenditure.

19. Auditors' travelling and subsistence allowances	10,000	11,000	11,000	7,918
20. Supervisory Commission ¹	—	—	—	—
21. Committee on Allocation of Expenses ¹	—	—	—	—
22. Contributions Committee ¹	—	—	—	—
TOTAL OF CHAPTER VI	10,000	11,000	11,000	7,918

CHAPTER VII

Permanent Equipment, etc.

23. Furniture and equipment	8,000	60,000	75,000	54,811
24. Library.				
(a) Books, maps	35,000	45,000	45,000	44,522
(b) Binding	20,650	20,650	20,650	25,000
(c) Periodicals	24,000	24,000	24,000	23,975
(d) Equipment, shelving, etc. . .	6,000	9,000	9,000	7,423
	85,650	98,650	98,650	100,920
TOTAL OF CHAPTER VII	93,650	158,650	173,650	155,731

¹ Provision for all Committees is now made under Item 4.

SCHEDULE A

PART IV OF THE EXPENDITURE BUDGET

	Estimates			Expenditure
	1940 Reduced	1940 Original	1939	1938
	Swiss francs			
PERMANENT CENTRAL BOARD SET UP IN ACCORDANCE WITH ARTICLE 19 OF THE CONVENTION DRAWN UP BY THE SECOND OPIUM CONFERENCE AND SIGNED ON FEBRUARY 19TH, 1925	104,987	121,185	126,399	101,060
1. Sessions of the Board	21,970 ¹	35,016	39,555	24,859
2. Secretariat of the Board	72,669	72,669	68,444	62,959
3. Printing and documentation	7,900	8,500	10,000	6,987
4. Travelling and removal expenses	1,448	4,000	7,000	5,781
5. Cables, telegrams and miscellaneous	1,000	1,000	1,400	474

SCHEDULE B

PART V OF THE EXPENDITURE BUDGET. — INTERNATIONAL ASSISTANCE TO REFUGEES

In his report to the twentieth Assembly (document A.18.1939.XII), the High Commissioner for Refugees stated that he would submit separately an estimate for his administrative expenses for the year 1940.

The following is the High Commissioner's estimate revised to take account of the recommendations made by the Supervisory Commission at its September 1939 session.

	1940 Estimate		1939 Estimate
	£	s. d.	Swiss francs
I. High Commissioner's salary			45,000
II. Representatives abroad			65,000
III. Headquarters in London:			
(a) Staff (including Deputy High Commissioner's salary)	5,450	0 0	= 114,450 ²
(b) Travelling expenses			
(c) Office expenses (rent, heat and light, telephone, telegrams, postage, office equipment and supplies, etc.)			
			224,450
			269,500

SCHEDULE C

PART VII OF THE EXPENDITURE BUDGET. — PENSIONS

	Estimates			Expenditure
	1940 Reduced	1940 Original	1939	1938
	Swiss francs			
I. Contribution to the Pensions Fund	1,616,775	1,666,775	1,786,625	1,670,072
II. Administration of the Fund:				
(a) Salaries	36,250	36,250	46,350	35,977
(b) Administrative Board (travelling expenses, etc.)	11,000	11,000	11,000	5,181
(c) Valuation of the Fund by an actuary	5,000	5,000	5,000	4,453
(d) Medical expenses	2,000	2,000	2,000	679
(e) Miscellaneous expenses and unforeseen	500	500	500	271
	54,750	54,750	64,850	46,561
Grand Total	1,671,525	1,721,525	1,851,475	1,716,633
Less: Appropriation-in-aid	108,049	106,545	141,357	97,402
Credit to be included in the expenditure budget of the League	1,563,476	1,614,980	1,710,118	1,619,231

¹ The Board has based this figure on the assumption that the eight members will attend three meetings and that these meetings will last for a total of twelve days in the year. As regards travelling expenses overseas, the estimates are based on the actual practice, whereby allowance is made for only one trip per annum, the cost of which may be shared with other organisations of the League.

² At the rate of £1 = 21 Swiss francs.

Annex I.

EASTERN BUREAU OF THE INTERNATIONAL HEALTH ORGANISATION

Estimates for 1940.

A. INCOME BUDGET.

	Swiss francs	Straits dollars
1. Grant from the League budget	125,000	= 50,000
2. Surplus of the financial year 1938 brought forward		8,142
3. Contributions from certain States (see schedule hereunder)		30,000
Total		<u>88,142</u>

Estimated Receipts.

	Actual receipts for 1938	Anticipated receipts for 1940
	Straits dollars	
Federated Malay States	1,500	3,000
French Indo-China	2,424	3,250
Hong-Kong	2,124	2,100
Japan	12,389	—
Netherlands Indies	7,119	7,100
Philippine Islands	—	1,700
Siam	1,950	1,950
Straits Settlements	2,974	2,950
Unfederated Malay States	1,000	1,000
Australia	—	4,200
Burma	—	650
New Zealand	—	2,100
Totals	<u>31,480</u>	<u>30,000</u>

B. EXPENDITURE BUDGET

	Estimates			Expenditure
	1940	1939	1938	1938
	Straits dollars			
I. Staff Salaries:				
Director	Salary 28,000 fr. at par		9,930	
	10,220			20,150
Deputy Director	Salary 22,000 fr. at par		7,800	
	2,200			10,000
Monthly salaries				
Financial Assistant	Salary	480		
(300-20A-480)			5,760	
Correspondence Clerk	Salary	380		
(260-20A-400)			4,560	
French-speaking Stenotypist	Salary	340		
(240-20A-340)			4,080	
Two Clerks, Grade I	Salary	260		
(200-15A-290)			6,240	
Two Clerks, Grade II	Salary	195		
(150-15A-240)			4,680	
Two Peons	Salary	36		864
Watchman	Salary	20		240
Carried forward	<u>56,574</u>	70,502	58,100	53,785

EASTERN BUREAU OF THE INTERNATIONAL HEALTH ORGANISATION (continued)

Estimates for 1940 (continued).

	Estimates			Expenditure 1938
	1940	1939	1938	
	Straits dollars			
<i>Brought forward</i>	56,574	70,502	58,100	53,785
II. Travelling Expenses of the Staff (including expenses in connection with liaison with various Governments for the co-ordination of research)	3,000	3,000	3,000	2,947
III. Cables and Postage:	Straits dollars			
Cables	8,000			
Postage	1,000			
	9,000	9,000	9,000	7,819
IV. Investigations and Special Enquiries:				
Far-Eastern International Course on Malaria	2,000	2,000	—	4,959
V. Printing, Stationery and Equipment:				
Printing and binding	800			
Stationery	500			
<i>Weekly Fasciculus</i>	2,300			
Periodicals	400			
Equipment	500			
Books of Reference	250			
	4,750	4,650	4,650	4,377
VI. Rent, Electricity and Telephone:				
Rent	3,000			
Electricity	100			
Telephone	215			
	3,315	3,315	3,315	2,275
VII. Travelling Expenses of Members of the Advisory Council	5,500	5,500	—	770
VIII. Contribution to the Pensions Fund	1,850	1,850	1,850	1,849
IX. Miscellaneous:				
Medical attendance to staff	200			
Audit fee	300			
Miscellaneous	1,500			
	2,000	2,000	2,000	1,692
Total	87,989	101,817	81,915	80,473

Annex II.

EXPENDITURE TO BE MET IN 1940 OUT OF THE REVENUE OF THE ROCKEFELLER LIBRARY ENDOWMENT FUND

Article 3 (a) and (b) of the resolution adopted by the 1929 Assembly on the administration of the Rockefeller Library Endowment Fund provides that:

“(a) The budget estimates annually submitted to the Assembly shall show in sufficient detail all expenditure which it is proposed to meet from the income of the fund in the year in question, and a proposed appropriation-in-aid from the said income equal to the total amount of such proposed expenditure.

“(b) The expenditure which it authorises to be met from the income of the Fund shall be voted by the Assembly in the budget and the appropriation-in-aid authorised to be taken from the said income shall be equal to the sum of such authorised expenditure.”

The following is the estimate of expenditure to be met in 1940 from the interest accruing from the Rockefeller gift:

	Estimates			Expenditure
	1940	1939	1938	1938
	Swiss francs			
(a) Temporary staff	36,000	36,000	36,000	33,348
(b) Books and maps	10,000	10,000	10,000	7,547
(c) Periodicals	2,000	2,000	2,000	100
(d) Binding	4,000	4,000	4,000	3,992
(e) Printing	10,000	10,000	10,000	7,784
(f) Equipment	2,500	2,500	2,500	2,293
(g) Travelling expenses of staff . .	2,000	2,000	2,000	1,119
(h) Contribution to the Pensions Fund	1,500	1,500	1,500	1,485
	68,000	68,000	68,000	57,668

Less appropriation-in-aid:

				Revenue 1938
Interest appropriated to meet above expenditure	68,000	68,000	68,000	75,333
Sum chargeable to the budget of the League	nil	nil	nil	—

Part II.

INTERNATIONAL LABOUR ORGANISATION

INTRODUCTORY NOTE

The estimates of expenditure for 1940 as now presented amount to 7,908,000 Swiss francs, as compared with 10,399,779 Swiss francs for 1939. They thus show a reduction of 2,491,779 Swiss francs, or of 23.96 %.

The estimates as now put forward have been arrived at in two stages. In May, the Governing Body agreed to reduce the standing charges in its budget in accordance with the recommendations of the Committee on Budgetary Economies and drew up a budget for 1940 showing reductions amounting to 1,153,779 Swiss francs.

After the outbreak of war, the Supervisory Commission asked the competent authorities of the International Labour Office to re-examine the estimates for 1940 and to make every further reduction that might appear to be possible. As a result of this re-examination, additional reductions amounting to 1,338,000 francs were effected, giving, as stated above, a total reduction of 2,491,779 Swiss francs. After deducting the contributions to be made by Members of the Organisation not members of the League, and supplementary receipts, the net total representing contributions payable by Members of the League is 4,492,528 *gold* francs as compared with 5,937,302 *gold* francs for 1939.¹

In presenting this reduced budget to the Assembly, the competent authorities of the International Labour Office wish to draw attention to the very substantial reduction which has been made and to the position which has now been reached.

The reductions fall to the extent of 1,119,649 Swiss francs on general charges other than staff and to 1,372,130 Swiss francs as regards staff. This latter reduction has involved an effective reduction of eighty-eight permanent posts, of which forty-four have been abolished and of which forty-four are posts which remain in the cadre but for which no salary credits are asked. This represents a reduction of over 20 % in the permanent staff of the Office, the consequences of which must undoubtedly be serious. Though the Governing Body felt compelled, in view of the circumstances, to agree to this heavy reduction, it does not wish to hide from the Assembly that it did so only with the greatest reluctance and with considerable apprehension as to the effects which it must necessarily have on the capacity of the International Labour Office to render to States Members the services which it has done in the past.

It is impossible in a brief introduction to the budget to show in any detail how those effects will be felt. They come at a time when twenty years of experience had served to develop the working of the International Labour Organisation and to render it progressively more apt to play an important part in the sphere not only of social and labour legislation but also in the general sphere of industrial relations throughout the world.

In its early years, the International Labour Organisation, which was set up in fulfilment of the promise made to organised labour during the last war, was an untried instrument and its activity was mainly concentrated on the work of the International Labour Conference and on the formulation of a series of international conventions and recommendations concerning social measures which are generally described as "international labour legislation". That work has been continued and sixty-seven Conventions have now been adopted, which have received 865 ratifications. The subjects dealt with cover almost every sphere of social legislation, such as the protection of women and children, social insurance, industrial poisons, hours of labour, unemployment, safety, etc., and in greater or less degree affect the actual conditions of workers in all branches of production—manufacturing, transport on land and sea, mining, agriculture, commerce. The Conventions and Recommendations adopted by the Conference form in fact a general labour code which has been built up piecemeal and which, while not yet complete nor universally adopted, has had a far-reaching and ever-growing influence upon the social legislation in Member States during the past two decades. Moreover, Governments, even those with the longest and widest experience, have shown an increasing tendency to seek the technical assistance of the Office in framing new industrial legislation, and consultations of this kind now form one of the most valuable services which the Office renders to Member States.

The work of the Organisation has, however, spread out far beyond this legislative effort and touches industrial and social life in a more general way. It must be rare for any meeting of central employers' or workers' organisations or of their international federations or even of single national trade unions or employers' organisations to be held at which questions relating to the International Labour Organisation do not in one form or another figure on the agenda. The International Labour Organisation has become therefore in a very real sense what may be described as the keystone of industrial relations throughout the whole of its Member States and as a result

¹ There is also a small further reduction on the amount to be paid to the Pensions Fund due to the reduction in the staff.

its function concerning the collection and distribution of information on social and labour problems has now taken on an added and even vital importance.

It is these two developments which explain the intensification of the Office's activities during recent years and the difficulties which the Governing Body encountered when it was faced about a year ago with the demands for economies in standing charges. An examination of the situation at that time showed that the Office was bearing something approaching a maximum load and that while certain estimates for non-staff items might perhaps be reduced, with the risk that they would in practice prove insufficient and would have to be restored from the credit for "Unforeseen", any cuts going beyond a relatively small amount would have an immediate effect on activities.

The first attempt to reduce expenditure with the least possible damage to activities took the form of the suspension of certain of the Office's publications and a reduction in the size of those which were retained. As, in particular, certain publications were discontinued in certain languages, a consequential reduction in staff engaged in translation could be effected. It became, however, evident that the savings so secured would be insufficient and that further cuts would have to be made, which must necessarily mean a reduction of staff engaged in technical work. In this connection, it should be remembered that, not only has the Office to provide for certain internal services which in the case of a national Ministry are performed by other departments of the administration to which it belongs, but that the international character of the Office's work and the necessity for carrying on that work in several languages involves a certain multiplication of staff which does not increase the force available for the work of information and research but which is essential to render such work easily utilisable by the Governments and the organisations in the different countries. If allowance is made for certain central administrative services and for this language factor, the expert staff of the Office will be seen to be very small. A reduction in that staff could only be accomplished in two ways: either by abandoning one or other definite activity or by distributing the reduction over the whole of the technical services and thereby slowing down the output which had previously been possible. In view of the development which has been indicated above, the objections to the first method need not be insisted upon. It would seem out of the question that the International Labour Office should henceforth cease to concern itself with any of the main subjects on which it centralises information and should discontinue its work concerning, for example, seamen, agriculture, labour statistics, hours of work, women's work, the protection of young workers, social insurance, industrial hygiene, safety, labour law and inspection, or native labour. On all those subjects, the Office has now become an indispensable clearing-house and the information which it can centralise and distribute on them plays its part, as has been said, in the general network of industrial relations throughout its Member States. The staff reductions have therefore had to be distributed over the Office as a whole, with the result that all the services just mentioned have been affected and their output reduced.

Concurrently with this reduction, the calls on the Office have not diminished but have tended to increase. When the international situation became unsettled and the danger of a European war had to be contemplated as a possible contingency, the Office, after a discussion in the Governing Body, undertook a consultation of the Members of the Organisation as to whether it should attempt to continue its activities even if war should break out. Thirty-one Member States have so far informed the Office that they consider that it should continue to function, and that view has received the emphatic endorsement of the representatives of workers' and employers' organisations. In the few weeks since war broke out, enquiries for information have been received from both neutral and belligerent Governments concerning social problems arising out of the present situation, and certain requests which had been received previous to the outbreak of war for expert assistance as regards the drafting of labour legislation have been repeated since war supervened.

It is clear therefore that the burden thrown on the Office by the reductions of staff is not likely to be compensated by a reduction in the services which it is asked to render but that, on the contrary, it will have to face, not only the calls normally made on it, but also special demands arising out of the new international situation.

It was for these reasons that the Governing Body found it difficult to agree to the reductions which the financial situation seemed to render inescapable. Even allowing for the probability that certain manifestations of activity, such as meetings of the Conference and of committees, may be less frequent and of shorter duration, the Governing Body is convinced that the credits now asked for are fully justified by the services which the Organisation can render to Member States and that any further diminution in the financial resources at the disposal of the Organisation would disproportionately and gravely prejudice its utility, not only as regards the immediate needs of Member States but as regards the future. The Organisation was born out of the experience of the last war and the Governing Body has pointed out that "no one who is conscious of the acuteness of the social problems which another war, whatever its result, would inevitably bring in its train, can contemplate without the gravest disquiet any diminution in the influence of the Organisation as an instrument of co-operation between Governments, employers and employed during the difficult period that is likely to follow immediately upon the termination of hostilities".

RECTIFIED AND REDUCED BUDGET FOR 1940

Expenditure		Receipts		
	Swiss francs		Swiss francs	Gold francs
<i>Section I: Ordinary Expenditure</i>	7,673,000	Contributions from States Members of the League of Nations	6,351,600	4,492,528
<i>Section II: Capital Expenditure</i>	—	Contributions from States not members of the League of Nations . .	1,506,400	1,065,487
<i>Section III: Unforeseen Expenditure .</i>	235,000	Supplementary Receipts .	50,000	35,365
	7,908,000		7,908,000	5,593,380

A. SUMMARY OF CHAPTERS

	Reduced estimates for 1940	Original estimates for 1940	Budget for 1939	Expenditure for 1938
Swiss francs				
<i>Section I (Ordinary Expenditure):</i>				
Chapter I. — Sessions of the Conference and Governing Body	317,300	543,300	692,100	499,541
Chapter II. — General Services of the International Labour Office . . .	7,335,700	8,487,700	9,447,679	9,092,699
Chapter III. — Profit and Loss on Exchange	—	—	—	(Profit) 791
Chapter IV. — Permanent Equipment, etc.	20,000	80,000	90,000	58,949
 <i>Section II:</i>				
Chapter V. — Capital Expenditure:				
Supplementary credit for exten- sion of building.	—	—	60,000	—
 <i>Section III (Unforeseen Expenditure):</i>				
Chapter VI. — Unforeseen Expenditure on Chapters I-IV	235,000	135,000	110,000	—
Total	7,908,000	9,246,000	10,399,779	9,650,398
 <i>Deduct:</i>				
Supplementary receipts	50,000			
(a) Receipts from sale of publica- tions		140,000	150,000	134,463
(b) Sale of stamps		10,000	—	—
(c) Miscellaneous receipts		5,000	15,000	16,721
(d) Bank interest		1,000	1,000	1,689
(e) Egyptian contribution		—	55,942	—
Net estimates . . .	7,858,000	9,090,000	10,177,837	9,497,525

INCOME BUDGET FOR 1940

	Reduced estimates for 1940	Original estimates for 1940 Gold francs ¹	Budget for 1939
Contributions from States not members of the League of Nations:			
Brazil	194,509	219,281	199,942
Chile.	31,227	35,204	—
Japan	337,559	380,550	413,673
United States of America	724,377	816,634	744,612
Venezuela	12,681	14,297	—
	<u>1,300,353</u>	<u>1,465,966</u>	<u>1,358,227</u>
Less amount to be paid to Pensions Fund in respect of officials of the International Labour Office:			
Total contributions to Pensions Fund in respect of International Labour Office officials	538,429		
Sum payable by States Members of the League	<u>435,211</u>		
	103,218	101,781	96,679
Less amount necessary for Working Capital Fund restoration:			
Total sum required	686,732		
Sum payable by States Members of the League	<u>555,084</u>		
	131,648	131,648	—
Less amount paid to Special Fund for expenditure resulting from currency depreciation	—	—	—
	<u>1,065,487</u>	<u>1,232,537</u>	<u>1,261,548</u>
Contributions payable by States Members of the League	4,492,528	5,196,879	5,937,302
	<u>5,558,015</u>	<u>6,429,416</u>	<u>7,198,850</u>

B. SUMMARY OF ITEMS

SECTION I (ORDINARY EXPENDITURE)

	Reduced estimates for 1940	Original estimates for 1940	Budget for 1939	Expenditure for 1938
<i>Chapter I</i> (Sessions of the Conference and Governing Body):				
			Swiss francs	
1. Sessions of the Conference (see Schedule A)	235,300	401,300	503,100	366,346
2. Sessions of the Governing Body (see Schedule B)	82,000	142,000	189,000	133,195
Total of Chapter I	<u>317,300</u>	<u>543,300</u>	<u>692,100</u>	<u>499,541</u>
<i>Chapter II</i> (General Services of the International Labour Office):				
3. Salaries (see Schedule C):				
(a) to (z) Salaries	5,543,905	6,349,905	6,916,035	6,811,418
(z ⁿ) Contribution towards Provident Fund	5,320	5,320	5,000	4,978

¹ The gold franc is equivalent to 1.41381418 Swiss francs or to 0.205347 of a gramme of fine gold.

	Reduced estimates for 1940	Original estimates for 1940	Budget for 1939	Expenditure for 1938
Swiss francs				
4. Travelling expenses of officials:				
(a) Travelling expenses and subsistence allowances in connection with General Services	110,000	144,000	144,000	135,090
(b) Removal expenses	14,000	14,000	14,000	22,276
(c) Travelling expenses and allowances of officials taking up or leaving posts in Geneva	15,000	5,000	12,000	27,888
(d) Holiday travelling expenses	62,000	72,000	139,400	131,481
5. Entertainment allowances.	55,000	65,000	65,000	59,361
6. Maintenance of Geneva Office (see Schedule D)	187,900	257,900	267,000	295,180
7. Printing (see Schedule E)	339,300	425,300	505,300	417,182
8. General office expenses (see Schedule F)	188,650	220,650	225,300	228,945
9. Special staff charges (see Schedule G)	40,975	48,975	51,600	56,927
10. Unpaid Liabilities Fund	—	—	—	—
11. Supervision of revenue and expenditure	17,000	17,000	17,000	15,749
12. Enquiries, investigations and external collaboration (see Schedule H).	232,000	252,000	287,000	252,573
13. Committees (see Schedule I)	94,000	170,000	266,000	148,183
14. Branch Offices (see Schedule J)	430,650	440,650	533,044	485,469
Total of Chapter II	7,335,700	8,487,700	9,447,679	9,092,700

Chapter III (Profit and Loss on Exchange):

15. Profit on exchange	100	100	100	1,503
<i>Deduct:</i>				
Loss on exchange	100	100	100	712
Total of Chapter III	—	—	—	(Profit) 791

Chapter IV (Permanent Equipment, etc.):

16. Furniture and office equipment	3,500	15,000	16,000	6,589
17. Typewriters and other machines	6,500	27,000	32,000	17,491
18. Library	10,000	38,000	42,000	34,868
Total of Chapter IV	20,000	80,000	90,000	58,948

SECTION II (CAPITAL EXPENDITURE)

Chapter V (Extraordinary Expenditure):

1. Extension of building	—	—	60,000	—
2. Equipment of new wings built in 1936 and 1937	—	—	—	327,000

Deduct:

Appropriation-in-aid: Balance of 700,000 gold francs from 1935 surplus and part of 1936 surplus	—	—	—	327,000
	—	—	60,000	—

SECTION III (UNFORESEEN EXPENDITURE)

	Reduced estimates for 1940	Original estimates for 1940	Budget for 1939	Expenditure for 1938
	Swiss francs			
<i>Chapter V:</i>				
19. Unforeseen Expenditure of Chapters I-IV	235,000	135,000	110,000	—

SCHEDULE A

TO CHAPTER I, ITEM 1

SESSIONS OF THE CONFERENCE

(a) Salaries of temporary staff		100,000	106,000	95,512
(b) Travelling expenses of temporary staff .		11,000	12,000	8,728
(c) Rent of hall, heat, light, etc.		13,000	16,000	9,958
(d) Hire of office equipment and furniture .		1,700	1,900	1,622
(e) Automobiles and cyclists		7,500	7,000	6,838
(f) Cables, telegrams and telephone com- munications		3,000	5,000	3,126
(g) Special printing		195,100	220,200	230,820
(h) Preparatory meetings		70,000	20,000	9,743
(i) Second Regional Conference of American States Members of the International Labour Organisation		—	115,000	—
Total	235,300	401,300	503,100	366,347

SCHEDULE B

TO CHAPTER I, ITEM 2

SESSIONS OF THE GOVERNING BODY

(a) Travelling expenses and allowances of members of the Governing Body . .		120,000	156,500	112,084
(b) Printing of documents for the Governing Body		22,000	32,500	21,111
Total	82,000	142,000	189,000	133,195

SCHEDULE C

TO CHAPTER II, ITEM 3

SALARIES

Permanent Posts:

(\$ a to u of the original budget)	Posts		5,133,405	5,873,905	6,682,535	6,430,953
	1939	1940 ¹				
	442	398				

Statutory Allowances:

(\$ v of the original budget)		17,500	20,000	27,300	38,960
--	--	--------	--------	--------	--------

Temporary Staff:

(\$ w to z' of the original budget)		393,000	456,000	206,200	341,234
--	--	---------	---------	---------	---------

Total	5,543,905	6,349,905	6,916,035	6,811,147
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¹ Including twenty-one vacant posts with a total of 351,000 francs and twenty-three posts with a total of 389,500 francs for staff whose contracts are suspended.

SCHEDULE D

TO CHAPTER II, ITEM 6

MAINTENANCE OF GENEVA OFFICE

	Reduced estimates for 1940	Original estimates for 1940	Budget for 1939	Expenditure for 1938
	Swiss francs			
(a) Water rate		2,700	2,700	3,538
(b) Heating		20,000	20,000	30,716
(c) Electricity {				
Lighting		11,500	11,500	13,358
Electric motors		3,500	3,500	4,742
(d) Repairs (main building, villa and grounds)		25,000	25,000	45,089
(e) Insurance		9,000	9,000	8,992
(f) Upkeep of office furniture and equipment		11,000	11,000	12,832
(g) Domestic staff employed in cleaning, and watchmen		85,000	85,000	82,519
(h) Messengers' uniforms		2,300	2,300	1,165
(i) Sundry supplies		3,000	3,000	2,499
(j) Additional accommodation		—	—	15,902
(k) Occupation of the two new wings . . .		84,900	94,000	73,827
Total	187,900	257,900	267,000	295,179

SCHEDULE E

TO CHAPTER II, ITEM 7

PRINTING

(a) <i>Industrial and Labour Information</i> . . .	54,300	59,400	48,940
(b) <i>Official Bulletin</i>	5,500	6,500	4,263
(c) <i>International Labour Review</i>	85,000	95,000	78,957
(d) <i>Industrial Safety Survey</i>	15,500	16,500	14,720
(e) <i>Bibliography of Industrial Hygiene</i> . .	4,000	5,200	2,796
(f) <i>I.L.O. Year-Book and Year-Book of Labour Statistics</i>	30,000	46,000	43,076
(g) <i>Legislative Series</i>	45,000	99,000	72,931
(h) <i>Studies and Reports and other scientific publications</i>	87,700	89,200	78,133
(i) <i>Monthly Summary</i>	15,000	5,200	5,584
(j) Special publications	—	—	—
(k) Pamphlets on the activity of the Office	30,000	30,000	25,053
(l) Sales Service (catalogues, circulars, etc.)	35,000	35,000	30,434
(m) Binding for sales	3,300	3,300	2,534
(n) Reprinting for sales	15,000	15,000	9,760
Total	339,300	425,300	417,181

SCHEDULE F

TO CHAPTER II, ITEM 8

GENERAL OFFICE EXPENSES

(a) Stationery and office supplies	54,000	61,000	59,281
(b) Postage and diplomatic bag, Geneva- Paris	100,000	93,000	103,299
(c) Cables and telegrams	12,000	10,800	13,386
(d) Telephones	35,500	35,500	30,825
(e) Papers and press-cuttings	12,000	15,000	14,837
(f) Additional miscellaneous expenses (freight and carriage, bank charges, etc.)	7,150	10,000	7,317
Total	188,650	220,650	228,945

SCHEDULE G
TO CHAPTER II, ITEM 9
SPECIAL STAFF CHARGES

	Reduced estimates for 1940	Original estimates for 1940	Budget for 1939	Expenditure for 1938
	Swiss francs			
(a) Indemnities provided for under the Staff Regulations		2,000	2,500	13,844
(b) Reserve for Death and Invalidity Fund		5,000	5,000	—
(c) Contribution to the Staff Sickness Insurance Fund		21,000	23,000	23,675
(d) Upkeep of sick-room		400	400	386
(e) Nurse:				
i. Salary (6,000-250-8,750)		6,525	6,500	6,250
ii. Fares		1,200	1,200	340
(f) Medical Adviser:				
i. Honorarium		6,000	6,000	7,500
ii. Fees for second medical examinations		200	200	160
(g) Staff welfare		2,000	2,000	2,068
(h) Recruitment of staff		100	250	170
(i) Cantonal, communal and other subscriptions		2,550	2,550	2,534
(j) Administrative Tribunal:				
i. Expenses		1,000	1,000	—
ii. Indemnities		1,000	1,000	—
Total	40,975	48,975	51,600	56,927

SCHEDULE H
TO CHAPTER II, ITEM 12

ENQUIRIES, INVESTIGATIONS AND EXTERNAL COLLABORATION

1. Correspondents	165,000	206,000	180,409
2. Press agencies	8,000	9,000	8,172
3. Collaborators for the Spanish Reviews	27,000	15,000	16,911
4. Collaborators for the <i>Survey of Decisions on Labour Law</i>	—	6,000	4,750
5. Translations and fees for articles	26,000	25,000	26,519
6. Consultation of experts; miscellaneous collaboration	26,000	26,000	15,812
7. Reserve (mainly for exchange fluctuations)	—	—	—
Total	232,000	252,000	252,573

SCHEDULE I
TO CHAPTER II, ITEM 13

COMMITTEES

(a) Committee of Experts on the Application of Conventions	10,000	23,000	5,925
(b) International Committee on Public Works	1,000	1,000	—
(c) Joint Maritime Commission	40,000	40,000	—
(d) Permanent Agricultural Committee	—	55,000	53,551
(e) Mixed Advisory Agricultural Committee	—	—	—
(f) Committee on Social Insurance:			
1. Joint Committee on Social Hygiene and Insurance	—	5,000	—
2. Committee of Experts on Social Insurance	25,000	30,000	25,274
3. Committee on the Maintenance of Pension Rights	—	—	—

	Reduced estimates for 1940	Original estimates for 1940	Budget for 1939	Expenditure for 1938
Swiss francs				
(g) Correspondence Committee on Industrial Hygiene		13,000	18,000	36,519
(h) Correspondence Committee on Accident Prevention		18,000	18,000	5,625
(i) Correspondence Committee on Migration		25,000	25,000	—
(j) Committee of Statistical Experts		—	5,000	—
(k) Committee of Experts on Native Labour		—	20,000	—
(l) Advisory Committee on Professional Workers		—	15,000	—
(m) Advisory Committee on Salaried Employees		11,000	—	4,659
(n) Advisory Committee on Management		—	4,000	2,741
(o) Advisory Correspondence Committee on Workers' Spare Time		15,000	—	7,968
(p) Correspondence Committee on Unemployment Insurance and Placing		—	—	—
(q) International Textile Committee		—	—	—
(r) Other Committees		12,000	7,000	5,921
Total	94,000	170,000	266,000	148,183

SCHEDULE J

TO CHAPTER II, ITEM 14

BRANCH OFFICES				
(a) Paris Office (340,700 French francs at 12.—)	41,000	41,000	49,635	29,640
(b) London Office (£4,178 6s. 9d. at 21.—)	87,740	87,740	90,461	89,722
(c) Rome Office	—	—	—	19,826
(d) Washington Office (\$31,650 at 4.45)	140,840	140,840	163,255	162,266
(e) Tokio Office (12,000 yen at 1.28)	15,360	15,360	66,048	64,068
(f) Delhi Office (56,050 rupees at 1.60)	89,680	89,680	95,285	75,229
(g) Chinese Office (56,030 Shanghai dollars at 1.—)	56,030	56,030	58,360	44,717
(h) Provision to meet fluctuations in exchange	—	10,000	10,000	—
Total	430,650	440,650	533,044	485,468

Part III

PERMANENT COURT OF INTERNATIONAL JUSTICE

INTRODUCTORY NOTE

By a resolution of September 30th, 1938, the Assembly, considering that it was essential, with a view to maintaining to the fullest possible extent the activities of the League of Nations, to provide necessary economies in the budget, instructed a special committee to undertake a thorough examination of the standing charges in the budgets of the Secretariat and the International Labour Organisation. This resolution did not mention the Permanent Court of International Justice. Nevertheless, the Registrar, with the approval of the Court, considered himself morally bound to make a special effort to effect reductions within the very limited scope of the autonomous organisation of which he is the "competent official" in financial matters.

When explaining to the Supervisory Commission, at its session in May 1939, the results of this effort, the Registrar felt called upon to remind the Commission of the characteristics of the Court's budget.

Its most characteristic feature is its stability. From 1922 to 1930, the date of the revision of the Statute, the budgets averaged 980,900 florins, the maximum being 1,088,000 florins (in 1930). From 1931 to 1939, the average was 1,275,000 florins, the maximum being 1,341,000 florins (in 1937, when, at the instance of the League of Nations Treasury, a pensions fund for members of the Court was established). The general average is 1,127,000 florins.

The reason why the Court's budget is so stable is clearly seen when the component parts are considered. These may be grouped in two categories: fixed expenses — salaries of members of the Court and of the Registrar, fixed by the Assembly, the contribution to the judges' pensions fund, the contribution to the Carnegie Foundation—totalling 66.2% of the budget,¹ and variable expenses totalling 33.8% of the budget. So far as concerns the expenses in the first category, the only task of the competent official is to include in the budget the credits relating thereto and to ensure that the payments are duly made. Accordingly, the effort to reduce expenditure is necessarily confined to items in the second category (which vary with the work to be done by the Court, which depends entirely on the number of cases submitted to the Court by States).

In these circumstances, the total reduction which the Registrar was able to propose to the Supervisory Commission at its May session was 106,933.84 florins. But this reduction was largely counterbalanced by an increase in respect of one of the fixed charges—namely, the payment to be made into the pensions fund for members of the Court, which payment, in view of the new election of the whole Court, had to be increased for 1940 to 173,991 florins or 68,365 florins more than in 1939. The note to Article 15(a) explains the position in detail.

The Supervisory Commission's attention had thus been drawn to the component parts of the Court's budget and, having regard to the fact that the term of office of the present judges would expire in December 1939, the Commission thought it right to remind the Council of the League of Nations of the terms of Article 32 of the Statute. The Council thereupon decided to request the Supervisory Commission to examine all aspects of the question of the remuneration of judges and to present a report with a view to the submission of proposals to the Assembly.

The report which the Supervisory Commission made on this subject (document C.204.M.139.1939.X) proposes, *inter alia*, that the salary of members of the Court should be reduced from 45,000 to 36,000 florins (see note to Article 1, page 458). In these circumstances, the Registrar felt able to make the corresponding reductions in the items relating to members of the Court: these items are reduced from 729,000 to 575,001 florins.

In September 1939, circumstances induced the Supervisory Commission to ask the competent officials of the autonomous organisations of the League of Nations to submit revised and further reduced budget estimates for 1940. As the Registrar had already explained more than once to the Supervisory Commission—which had recognised the justice of his statements—it was impossible to expect any further substantial reductions so far as the Court was concerned. Nevertheless, chiefly by suppressing a number of posts in the Registry, the Registrar succeeded in effecting a further reduction of 30,821.50 florins.

Accordingly, thanks to the efforts to economise made in May and September 1939, and to the proposal for the reduction in the judges' salaries, the total amount which the Court would be authorised to expend in 1940 has been reduced to 1,111,175 florins,² as compared with 1,335,565.34 florins in 1939—or a reduction of nearly 225,000 florins.

The Hague, October 21st, 1939.

(Signed) J. LÓPEZ OLIVÁN,
Registrar.

¹ 1939 budget.

² The Assembly later reduced the budget to 993,182.33 florins; see page 420, paragraphs 19 and 21.

BUDGET FOR THE TWENTY-SECOND FINANCIAL PERIOD (1940)

A. SUMMARY OF CHAPTERS

	Estimates for 1940	Credits for 1939	Credits for 1938	Expenditure in 1938
	(Dutch florins)			
<i>Chapter I</i> : Members of the Court	575,001.—	727,000.—	731,680.—	667,754.79
<i>Chapter II</i> : The Registrar and officials of the Registry	238,548.—	279,304.34	281,965.—	230,412.40
<i>Chapter III</i> : Judges <i>ad hoc</i> , assessors, etc.	31,800.—	66,000.—	66,000.—	6,585.06
<i>Chapter IV</i> : Premises . . .	60,000.—	60,000.—	60,000.—	60,000.—
<i>Chapter V</i> : Administrative expenses	28,835.—	50,135.—	56,435.—	25,632.51
<i>Chapter VI</i> : Cost of administration of the Court's funds	200.—	200.—	200.—	46.05
<i>Chapter VII</i> : Pensions of members of the Court . .	105,626.—	140,626.—	109,769.33	109,769.33
<i>Chapter VIII</i> : Permanent installations, etc.	2,800.—	12,300.—	4,800.—	4,705.83
Total of the budget .	<u>1,042,810.—</u>	<u>1,335,565.34</u>	<u>1,310,849.33</u>	<u>1,104,905.97</u>
To be deducted:				
(a) Bank interest	25.—	150.—	500.—	67.94
(b) Withdrawals from the Guarantee Fund:				
	(Dutch florins)			
For Chapter I	6,000.—			
For Chapter II	10,000.—			
For Chapter III	23,850.—			
	<u>39,850.—</u>	67,800.—	98,200.—	6,585.06
(c) Contributions of States non-members:				
(1) As parties to a case (Statute, Article 35, paragraph 3, first sentence)	3,500.—	6,100.—	6,100.—	—
(2) As participants in the expenses of the Court (Statute, Article 35, paragraph 3, second sentence) .	1.—	1.—	1.—	—
Contributions received in 1937	—	88,089.27	—	—
Balance of contributions received in 1937 . . .	6,251.67	—	—	—
Total chargeable to Members of the League of Nations .	<u>993,182.33</u>	<u>1,173,425.07</u>	<u>1,206,048.33</u>	<u>1,098,252.97</u>

B. SUMMARY OF ARTICLES

	Estimates for 1940	Credits for 1939 (Dutch florins)	Credits for 1938	Expenditure in 1938
<i>Chapter I: Members of the Court:</i>				
1. Annual salaries of the members of the Court and special allowance of the Vice-President (see note, page 458).				
(a) President	46,000.—	60,000.—	60,000.—	60,000.—
(b) Vice-President and judges ¹	504,000.—	630,000.—	630,000.—	596,875.—
(c) Duty allowance of the Vice-President for each day on which he acts as President	5,000.—	10,000.—	10,000.—	4,200.—
2. Travelling expenses of members of the Court:				
(a) Journeys on duty	4,000.—	4,000.—	5,000.—	—
(b) Annual journeys.	8,000.—	8,000.—	12,000.—	3,763.50
(c) Journeys on long leave (see note, page 458)	1.—	6,000.—	8,680.—	2,668.20
(d) Removal expenses on arrival and on departure (see note, page 458)	7,000.—	8,000.—	5,000.—	248.09
3. Extraordinary or unforeseen expenditure.				
	1,000.—	1,000.—	1,000.—	—
	<u>575,001.—</u>	<u>727,000.—</u>	<u>731,680.—</u>	<u>667,754.79</u>
<i>Chapter II: The Registrar and officials of the Registry:</i>				
4. Annual salaries and special expenditure relating to staff:				
(a) Salaries, wages and indemnities (see Table A, page 459, and note, page 459)	221,258.—	262,884.34	266,665.—	222,126.07
(b) Contribution to the Staff Provident Fund	540.—	520.—	500.—	500.—
(c) Indemnities provided for in the Staff Regulations (see note, page 460)	5,700.—	100.—	100.—	13.54
(d) Contribution towards sickness insurance	150.—	100.—	100.—	109.41 ²
(e) Compensation payable as a result of administrative proceedings	100.—	100.—	100.—	—
(f) Medical examinations	100.—	100.—	100.—	—
<i>Carried forward</i>	<u>227,848.—</u>	<u>263,804.34</u>	<u>267,565.—</u>	<u>222,749.02</u>

¹ Annual salary: 36,000 florins (proposal of the Supervisory Commission).

² It is to be noted that, in this case, the expenditure in 1938 exceeded the appropriation. This excess was met by a transfer effected in accordance with the Financial Regulations. The transfer is shown in the Court's accounts for the financial year 1938.

	Estimates for 1940	Credits for 1939 (Dutch florins)	Credits for 1938	Expenditure in 1938
<i>Brought forward.</i>	227,848.—	263,804.34	267,565.—	222,749.02
5. Travelling expenses of the Registrar and offi- cials of the Registry:				
(a) Travelling expenses and subsistence al- lowance of the Re- gistrar and officials of the Registry (on duty) (see note, page 460)	5,000.—	6,000.—	5,700.—	3,615.11
(b) Travelling expenses of the Registrar and officials of the Re- gistry on leave to native country (see note, page 460)	1,400.—	2,000.—	1,700.—	1,153.55
(c) Travelling expenses of wives and child- ren of the Regis- trar and officials of the Registry " to their recognised homes " every three years (see note, page 460)	300.—	1,500.—	200.—	60.35
(d) Removal expenses (on taking up ap- pointment and on departure)	1,000.—	1,000.—	1,200.—	2,203.50 ¹
(e) Travelling expenses of temporary and auxiliary staff (see note, page 460)	2,000.—	4,000.—	4,600.—	630.87
6. Unforeseen expenditure	1,000.—	1,000.—	1,000.—	—
	<u>238,548.—</u>	<u>279,304.34</u>	<u>281,965.—</u>	<u>230,412.40</u>
<i>Chapter III: Judges ad hoc, assessors, etc.:</i>				
7. Allowances of judges <i>ad hoc</i> and assessors, wit- nesses and experts:				
(a) Judges <i>ad hoc</i> : Duty allowance (see note, page 460)	20,000.—	35,000.—	35,000.—	4,500.—
(b) Judges <i>ad hoc</i> : Sub- sistence allowance (see note, page 460)	—	16,000.—	16,000.—	1,900.—
(c) Assessors : Subsistence allowance	5,000.—	5,000.—	5,000.—	—
(d) Witnesses and ex- perts (Article 55 of the Rules of Court).	1,000.—	1,000.—	1,000.—	—
8. Travelling expenses of judges <i>ad hoc</i> , assessors, witnesses and experts:				
(a) Judges <i>ad hoc</i> (see note, page 460)	3,000.—	6,200.—	6,200.—	185.06
(b) Assessors	3,700.—	3,700.—	3,700.—	—
(c) Witnesses and ex- perts (Article 55 of the Rules of Court).	1,200.—	1,200.—	1,200.—	—
<i>Carried forward</i>	<u>33,900.—</u>	<u>68,100.—</u>	<u>68,100.—</u>	<u>6,585.06</u>

¹ It is to be noted that in this case the expenditure in 1938 exceeded the appropriation. This excess was met by a transfer effected in accordance with the Financial Regulations. The transfer is shown in the Court's accounts for the financial year 1938.

	Estimates for 1940	Credits for 1939 (Dutch florins)	Credits for 1938	Expenditure in 1938
<i>Brought forward</i> . . .	33,900.—	68,100.—	68,100.—	6,585.06
To be deducted:				
Technical assessors . . .	2,100.—	2,100.—	2,100.—	—
	<u>31,800.—</u>	<u>66,000.—</u>	<u>66,000.—</u>	<u>6,585.06</u>
<i>Chapter IV</i> : Premises:				
9. Contribution to the Carnegie Foundation (see note, page 460) :				
(a) Repayment of the expenditure con- templated in Ar- ticle I of the con- tract	21,000.—	21,000.—	21,000.—	21,000.—
(b) Supplementary cre- dit contemplated in Article VI of the contract	19,000.—	19,000.—	19,000.—	19,000.—
(c) Amortisation of cost of installation of new premises for the Court	10,000.—	10,000.—	10,000.—	10,000.—
(d) Amortisation (sup- plementary) of the cost of new pre- mises for the Court	10,000.—	10,000.—	10,000.—	10,000.—
	<u>60,000.—</u>	<u>60,000.—</u>	<u>60,000.—</u>	<u>60,000.—</u>
<i>Chapter V</i> : Administrative expenses:				
10. General expenses:				
(a) Cost of distribution of documents (see note, page 460)	900.—	2,000.—	2,300.—	318.40
(b) Supplies (see note, page 460)	6,000.—	10,000.—	13,000.—	6,086.80
(c) Post, telephone, telegraph (see note, page 460)	3,500.—	4,000.—	4,000.—	2,177.97
(d) Insurances	135.—	135.—	135.—	124.30
(e) Gratuities at the New Year (see note, page 460)	—	500.—	500.—	500.—
(f) Welfare of staff (see note, page 460)	100.—	200.—	200.—	4.65
(g) Financial control	1,000.—	1,800.—	1,800.—	157.51
11. Printing expenses:				
(a) Ordinary work (see note, page 460)	16,000.—	30,000.—	33,000.—	15,721.17
(b) Special work	—	—	—	—
(c) Cost of purchasing publications of the Court the stock of which in the Regis- try is exhausted	200.—	500.—	500.—	236.50
12. Unpaid liabilities from preceding years	1,000.—	1,000.—	1,000.—	305.21
	<u>28,835.—</u>	<u>50,135.—</u>	<u>56,435.—</u>	<u>25,632.51</u>

	Estimates for 1940	Credits for 1939 (Dutch florins)	Credits for 1938	Expenditure in 1938
<i>Chapter VI: Cost of administration of the Court's funds:</i>				
13. Loss on exchange . . .	100.—	100.—	100.—	—
14. Bank charges	200.—	200.—	200.—	46.05
	<u>300.—</u>	<u>300.—</u>	<u>300.—</u>	<u>46.05</u>
To be deducted:				
Profit on exchange	100.—	100.—	100.—	—
	<u>200.—</u>	<u>200.—</u>	<u>200.—</u>	<u>46.05</u>
<i>Chapter VII: Pensions of members of the Court:</i>				
15. (a) Contribution to the Pensions Fund for members of the Court	105,626.—	105,626.—	109,769.33	109,769.33
(b) Lump sum to be paid to the family of a deceased member of the Court (former Registrar of the Court). . .	—	35,000.—	—	—
	<u>105,626.—</u>	<u>140,626.—</u>	<u>109,769.33</u>	<u>109,769.33</u>
<i>Chapter VIII: Permanent installations, etc.:</i>				
16. Furniture and installation of additional fittings (see note, page 460)	1,500.—	10,000.—	2,500.—	2,411.09
17. Library (see note, page 460)	1,300.—	2,300.—	2,300.—	2,294.74
	<u>2,800.—</u>	<u>12,300.—</u>	<u>4,800.—</u>	<u>4,705.83</u>

NOTES AND EXPLANATORY TABLES

Note to Article 1: Annual salaries of the members of the Court and special allowance of the Vice-President (see page 455).

The draft resolution formulated by the Supervisory Commission in its report to the Council of June 27th, 1939 (document C.204.M.139.1939.X), proposes that the Assembly should fix as follows the remuneration of members of the Court:

President: annual salary:

36,000 florins instead of 45,000 florins.

Special allowance:

10,000 florins instead of 15,000 florins.

Vice-President: annual salary:

36,000 florins instead of 45,000 florins.

Special allowance for each day on which he acts as President, up to a maximum of:

5,000 florins instead of 10,000 florins.

Members: Annual salary:

36,000 florins instead of 45,000 florins.

The total reduction equals 145,000 florins.

Note to Article 2(c): Travelling expenses of members of the Court on long leave (see page 455).

There is every reason to believe that there will be no journeys on long leave in 1940.

Note to Article 2(d): Removal expenses of members of the Court on arrival and on departure (see page 455).

This item has been reduced by 1,000 florins.

TABLE A.—SALARIES, WAGES AND INDEMNITIES

(See Chapter II: Article 4(a), page 455.)

	Estimates for 1940	Credits for 1939 (Dutch florins)	Credits for 1938	Expenditure in 1938
Annual salary of the Registrar	25,000.—	25,000.—	25,000.—	25,000.—
Annual salaries of the permanent staff of the Registry (see details and notes below)	174,400.—	189,624.34	188,685.—	179,373.85
Salaries of temporary staff (two editing secretaries) .	—	18,000.—	18,000.—	—
<i>Idem</i> (one private secretary) .	—	4,860.—	4,680.—	4,590.—
<i>Idem</i> (one duplicating operator)	1,675.—	1,600.—	1,600.—	1,600.—
<i>Idem</i> (one messenger)	1,783.—	3,200.—	3,100.—	3,076.42
Salaries of auxiliary staff . . .	18,000.—	20,000.—	25,000.—	8,419.80
Overtime pay, permanent staff	300.—	500.—	500.—	42.—
Overtime pay, auxiliary staff .	100.—	100.—	100.—	24.—
	<u>221,258.—</u>	<u>262,884.34</u>	<u>266,665.—</u>	<u>222,126.07</u>

NOTES ON TABLE A

Annual Salaries of Permanent Staff of Registry.

Number of posts provided for in the budget for		Category	Rates (Dutch florins)	Total of salaries for each category
1940	1939			
1	1	Deputy-Registrar	14,000—500—17,000	17,000.—
3	3	Editing secretaries	12,000—400—15,000	45,000.—
1	1	Editing secretary	11,275—350—13,000	13,000.—
1	1	Accountant-Establishment Officer	7,000—400—10,925	10,925.—
1	1	Assistant to Accountant-Establishment Officer	5,000—200— 7,200	6,200.—
1	1	Private secretary	6,000—200— 8,125	8,125.—
1	1	Private secretary	5,000—200— 7,200	5,600.—
1	1	Archivist	5,625—200— 8,125	7,725.—
1	2	Assistant to Archivist	3,750—125— 5,625 ¹	3,025.—
1	1	Indexer	5,000—150— 7,200	6,125.—
1	1	Head of Printing Department	7,000—400—10,925	10,800.—
1	1	Assistant in the Printing Department .	4,500—180— 6,480	5,940.—
1	1	Head of Shorthand and Typewriting Department (and roneography)	5,625—200— 8,125	8,125.—
1	2	Parliamentary verbatim reporter	5,000—150— 7,200	6,950.—
1	2	Bilingual shorthand writer	4,350—125— 5,625	2,800.—
1	1	Head of Documentation Service	7,175—275— 8,825	7,750.—
3	3	Messengers	1,800— 65— 2,500	7,310.—
1	1	Messenger	1,500— 50— 2,000	2,000.—
<u>22</u>	<u>25</u>			<u>174,400.—</u>

Note to Article 4(a): Registrar and officials of the Registry. Salaries, wages and indemnities (see page 455).

Notwithstanding the normal operation of annual increments (according to the scale fixed by the Staff Regulations), this item has been reduced by more than 41,000 florins.

Three vacant posts, which for some years have been included in the budget so that the Court might at any time fill them, have been suppressed (two editing secretaries at 9,000 florins each, one verbatim reporter at 4,500 florins). A bilingual shorthand-typist has resigned and has not been replaced. Another permanent post as bilingual shorthand-typist has been suppressed, as well as three temporary posts: one private secretary, an assistant to the Archivist and one messenger.

¹ Local scale: 2,625-100-3,625 florins.

Finally, it has been considered possible to reduce by 2,000 florins the item provided for auxiliary staff. This item had already been reduced by 5,000 florins for 1939. If the work of the Court were to increase unexpectedly in 1940, some means would be found to meet the situation by an increased effort on the part of the permanent staff.

Note to Article 4(c): Indemnities provided for in the Staff Regulations (see page 455).

It is under this article that an indemnity paid to a permanent official, leaving upon the suppression of his post, is chargeable.

Note to Article 5: Travelling expenses of the Registrar and officials of the Registry (see page 456).

Item 5(a) (journeys on duty) has been reduced by 1,000 florins, on the basis of expenditure in recent years.

Items 5(b) (annual holidays) and (c) (return to native country every three years) have been reduced, the first by 600 florins and the second by 1,200 florins: as usual, they have been strictly calculated on the basis of the expenditure to be incurred. It should, however, at once be noted that, for 1941, item 5(c) will have to be increased as compared with 1940.

Item 5(e) (travelling expenses of temporary and auxiliary staff) has been reduced by 2,000 florins. This is possible because, on the one hand, the Registry can now rely on the assistance of a number of temporary and auxiliary officials who are always the same and who reside fairly close to The Hague, so that travelling expenses are reduced to a minimum, and, on the other hand (as explained in the note to Article 4(a)), arrangements have been made to eliminate to some extent the necessity for obtaining the assistance of auxiliary staff.

Note to Articles 7 and 8: Judges *ad hoc* and assessors. Allowances and travelling expenses (see page 456).

The items relating to judges *ad hoc* (7(a), 7(b) and 8(a)) have been reduced to a total of 34,200 florins.

This reduction is due in the first place to the proposal of the Supervisory Commission regarding the salaries of judges *ad hoc*; according to this proposal, they would henceforward receive 100 florins for each day of duty instead of 150 florins. In the second place, it is based on the experience of recent years.

Note to Article 9: Contribution to the Carnegie Foundation (see page 457).

This item has been left at the same figure as in previous years, it being understood that reductions may be effected subsequently.

Note to Article 10: General expenses (see page 457).

Items 10 (a) (distribution of documents), (b) (supplies), (c) (post, telegraph, telephone), (f) (welfare of staff) and (g) (financial control) have been reduced respectively by 1,100 florins, 4,000 florins, 500 florins, 100 florins and 800 florins. Item 10(e) has been suppressed.

Note to Article 11(a): Printing expenses: ordinary work (see page 457).

This item has been reduced from 30,000 to 16,000 florins, or a reduction of 14,000 florins since 1939 and 17,000 florins since 1938.

Of course the expenses chargeable under this item, as in the case of most other items, depend entirely on the number and importance of the cases referred to the Court. But even if the number of cases in 1940 were greater than can be reasonably foreseen, the Registrar would take steps which would make it possible to keep within the appropriation.

Note to Articles 16 and 17: Furniture and Library (see page 458).

The first of these items has been reduced from 10,000 florins to 1,500 florins; and the second, from 2,300 florins to 1,300 florins.